Parker Unified School District		1502	227	La Paz	Z	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	6,391,378	11,374,488	11,419	10,587,256	10,281,878	7,495,407
UNRESTRICTED CAP OUTLAY	930,458	40,922	24,823	2,196,724	917,820	78,383
SOFT CAPITAL OUTLAY	69,384	386,340	12,726	514,434	436,054	6,944
DEFICIENCIES CORRECTION	0	13,457		1,521,881	5,464	7,993
BUILDING RENEWAL	646,149	402,644		1,319,955	389,232	659,561
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	56,083	1,267	0	60,000	0	57,350
DEBT SERVICE	-3,650	841,539	70,201	860,975	880,042	28,048
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	280,692	1,433,196	-21,717	2,459,168	1,496,677	195,494
STATE PROJECTS	62,849	155,092		178,393	175,276	42,665
FOOD SERVICES	109,724	532,160	0	525,000	509,937	131,947
OTHER	1,307,642	320,067	-108,778	729,350	290,832	1,336,877
CLASSROOM SITE FUND	0	617,012	0	646,283	587,941	29,071
TOTAL	9,850,709	16,118,184	72,000	21,599,419	15,971,153	10,069,740
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	117,093	2,728	21,717	40,000	19,740	121,798

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	441,059	359,014	6,310,650	4,880,777	11,991,500
UNRESTRICTED CAP OUTLAY	40,922	0	0	0	40,922
SOFT CAPITAL OUTLAY	0	22,916	363,424	0	386,340
SCHOOL FACILITIES			416,101		416,101
ADJACENT WAYS	1,267				1,267
DEBT SERVICE	841,539		0		841,539
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	320,067		155,092	1,433,196	1,908,355
TOTAL BY SOURCE	1,644,854	381,930	7,245,267	6,313,973	15,586,024
PERCENTAGE OF TOTAL REVENUES	10.55	2.45	46.49	40.51	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES			
	BUDGET	ACTUAL	
AUTISM	40,000	39,962	
EMOTIONAL DISABILITY	45,000	44,958	
HEARING IMPAIRMENTS	17,000	16,984	
OTHER HEALTH IMPAIRMENTS	7,500	7,493	
SPECIFIC LEARNING DISABILITY	340,000	339,682	
MILD, MOD, SEV, MENTAL RETARDAT	222,000	221,791	
MULTIPLE DISABILITIES	10,000	9,991	
MULTIPLE DISABILITIES WITH SSI	40,000	39,962	
ORTHOPEDIC IMPAIRMENT	25,000	24,976	
PRESCHOOL MODERATE DELAY	65,000	64,938	
PRESCHOOL SEVERE DELAY	0	0	
PRESCHOOL SPEECH/LANG DELAY	17,500	17,484	
SPEECH/LANGUAGE IMPAIRMENT	70.000	69.934	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	4,500	4,496	
- SUBTOTAL	903.500	902.651	
GIFTED	50,000	30,952	
BILINGUAL EDUCATION	190,000	145,463	
REMEDIAL EDUCATION	50,268	28,893	
VOCATIONAL TECH ED	140,000	179,291	
CAREER EDUCATION	0	0	
- TOTAL	1,333,768	1,287,250	

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	0	9	8
1	0	10	12
2	2	11	10
3	1	12	13
4	4	9-12	43
5	6	K-12	84
6	8		
7	9	ACTUAL EX	PENDITURES
8	11	K-8	15,166
K-8	41	9-12	15,786

MISCELLANEOUS DATA as of 6/30/02		
2,526,350		
3,007,156		
21,565,048		
5,594,321		
0		

	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	49,012,147
SECONDARY	1.7435	49,725,250
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
	RESIDENT	RESIDENT	NON-RES	ATTENDING
<u>MEMBERSHIP</u>	454	454	4514	
1999 - 2000 ELEMENTARY	1,366.510	1,367.110	0.000	1,367.110
1999 - 2000 HIGH SCHOOL	637.381	611.650	45.550	657.200
1999 - 2000 TOTAL	2,003.890	1,978.760	45.550	2,024.310
2000 - 2001 ELEMENTARY	1,328.471	1,331.500	0.000	1,331.500
2000 - 2001 HIGH SCHOOL	646.285	623.740	49.450	673.190
2000 - 2001 TOTAL	1,974.756	1,955.240	49.450	2,004.690
2001 - 2002 ELEMENTARY	1,312.260	1,312.260	0.000	1,312.260
2001 - 2002 HIGH SCHOOL	627.084	605.110	70.180	675.290
2001 - 2002 TOTAL	1,939.344	1,917.370	70.180	1,987.550
FALL 2001 ENROLLMENT	2,106	NUMBER	OF SCHOOLS	5

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	10	198.76
TEACHERS	122	16.31
OTHER	8	248.44
SUBTOTAL	140	14.21
CLASSIFIED		
MANAGERS	6	331.26
TEACH AIDS	42	46.78
OTHER	87	22.78
SUBTOTAL	136	14.64
TOTAL STAFF	276	7.21

TEACHER SALARIES	\$5,082,366
SUPERINTENDENT'S SALARY	